

**Neuschlüsselung der ÖPNV-Pauschale mit Wirkung ab 2014
auf der Grundlage von Betriebsleistung, Einwohnerzahl und Fläche 2011**

Aufgabenträger	Raum	Anteil gewichtete Gesamtleistung einschl. Bedarfsverkehre * 2011	Anteil an Einwohnerzahl 2011 (GFG 2013)	Anteil an Fläche in Ar	Anteil an bisheriger ÖPNV-Pauschale	bisherige ÖPNV-Pauschale	Anteil an neuer ÖPNV-Pauschale	neue ÖPNV-Pauschale	Differenz neue zu alter ÖPNV-Pauschale	
Kreis Aachen	AVV	1,0828228195264900000000000000	1,7170875211215600000000000000	1,6020055231616600000000000000	1,1689220026841700000000000000	1 285 814, 20 €	1,1450984697064000000000000000	1 259 608, 32 €	-26 205, 88 €	1259608,31668
Kreis Düren	AVV	0,6625484787277242000000000000	1,4970755918869000000000000000	2,7608491107046570000000000000	0,7680791675167546920000000000	855 808, 71 €	0,7586371261583000000000000000	834 500, 84 €	-21 307, 87 €	834500,83776
Kreis Heinsberg	AVV	0,6407730838941801000000000000	1,4280160762642800000000000000	1,8417077924901700000000000000	0,7354979359304520000000000000	809 047, 73 €	0,7236343002934500000000000000	795 997, 73 €	-13 050, 00 €	795997,73032
Stadt Aachen	AVV	1,5396431720007500000000000000	1,4597838936493300000000000000	0,4717946448753970000000000000	1,4764151779395900000000000000	1 624 056, 70 €	1,5217751677878700000000000000	1 673 955, 09 €	49 898, 39 €	1673955,0885
AVV Gesamt		3,9257875541491600000000000000	6,1019430829220700000000000000	6,6763570712319000000000000000	4,1588430333089000000000000000	4.574.727,34 €	4,1491724690955000000000000000	4.564.061,98 €	-10.665,36 €	4564061,97160
Kreis Gütersloh	OVLV	0,4953872518384600000000000000	1,4452675480199600000000000000	2,5110584824970900000000000000	0,5495348435725410000000000000	604 488, 33 €	0,6010331668122900000000000000	661 136, 48 €	56 648, 15 €	661136,48349
Kreis Herford	OVLV	0,4808217726658870000000000000	1,1387820931740900000000000000	1,1470260806087300000000000000	0,6397665711866500000000000000	603 743, 23 €	0,5467002445910540000000000000	601 370, 27 €	-102 372, 96 €	601370,26905
Kreis Lippe	OVLV	0,6288350427481520000000000000	1,0175846190854900000000000000	2,6861499733747600000000000000	0,6506782674868780000000000000	715 746, 09 €	0,6843956539247780000000000000	752 835, 22 €	37 089, 13 €	752835,21932
Kreis Minden-Lübbecke	OVLV	0,7957224774386460000000000000	1,7498529869770710000000000000	3,3791606056083300000000000000	0,9073903245921840000000000000	998 723, 36 €	0,9074386045782040000000000000	998 171, 47 €	-551, 89 €	998171,46504
Stadt Bad Salzuflen	OVLV	0,1573346382668390000000000000	0,3016037030917460000000000000	0,2934143707054820000000000000	0,1573598830460610000000000000	173 095, 87 €	0,1716796514254670000000000000	188 847, 62 €	15 751, 75 €	188847,61657
Stadt Bielefeld	OVLV	3,1342362167785300000000000000	1,8125563511509610000000000000	0,7564354075042980000000000000	2,9773997317712000000000000000	3 275 139, 20 €	2,9915067321175800000000000000	3 290 657, 44 €	15 518, 24 €	3290657,44173
Stadt Bünde	OVLV	0,1204813034776420000000000000	0,2498212639914590000000000000	0,1739230841863560000000000000	0,1437186018713660000000000000	158 090, 46 €	0,1326563177309730000000000000	145 921, 95 €	-12 168, 51 €	145921,94950
Stadt Detmold	OVLV	0,3993799913320010000000000000	0,4071638782205270000000000000	0,3794814247443270000000000000	0,4605260334874010000000000000	506 578, 64 €	0,3998815554860910000000000000	439 869, 71 €	-66 708, 93 €	439869,71103
Stadt Gütersloh	OVLV	0,3177366101782070000000000000	0,5423050117399680000000000000	0,3284586530258080000000000000	0,3064313933231900000000000000	337 074, 53 €	0,3380550767472410000000000000	371 860, 58 €	34 786, 05 €	371860,58442
Stadt Lemgo	OVLV	0,1959926546671900000000000000	0,2308379193402340000000000000	0,2957816846643720000000000000	0,2150526444420220000000000000	236 557, 91 €	0,2001266187693120000000000000	220 139, 28 €	-16 418, 63 €	220139,28065
OWLV Gesamt		6,7259279327164700000000000000	8,8957735351437900000000000000	11,9508897669171000000000000000	7,0083736309555000000000000000	7.709.237,62 €	6,9734635527693000000000000000	7.670.810,02 €	-38.427,60 €	7670810,0280
Kreis Borken	VGM	0,5919123717663790000000000000	1,6593191213266500000000000000	3,8134283972166500000000000000	0,7213107788840040000000000000	793 442, 19 €	0,7201941457732070000000000000	792 213, 56 €	-1 228, 63 €	792213,56035
Kreis Coesfeld	VGM	0,4629990270886510000000000000	1,2267152771814900000000000000	3,2613110712598900000000000000	0,6002714552026590000000000000	660 298, 60 €	0,5597166100387190000000000000	615 688, 27 €	-44 601, 33 €	615688,27064
Kreis Steinfurt	VGM	0,7513218973124300000000000000	1,8474431839199700000000000000	4,4225257853382000000000000000	0,8907084611782960000000000000	979 779, 31 €	0,8865848519873300000000000000	975 353, 34 €	-4 425, 97 €	975353,33719
Kreis Warendorf	VGM	0,5840612790130630000000000000	1,5527949624369000000000000000	3,8648051575848700000000000000	0,7137651644578678000000000000	785 141, 68 €	0,7040547529864800000000000000	774 640, 23 €	-10 681, 45 €	774460,22752
Stadt Bocholt	VGM	0,1426331312451620000000000000	0,4094394134813470000000000000	0,3500841481572060000000000000	0,1640843144945550000000000000	180 492, 75 €	0,1687202068155390000000000000	185 592, 23 €	5 099, 48 €	185592,22750
Stadt Greven	VGM	0,1280067402897500000000000000	0,2024151476465920000000000000	0,4110084627250870000000000000	0,1342160410584050000000000000	147 637, 65 €	0,1375336041753190000000000000	151 286, 96 €	3 649, 31 €	151286,96459
Stadt Münster	VGM	1,9546927755756400000000000000	1,6352130898652600000000000000	0,8884644837975130000000000000	1,9695504946078500000000000000	2 166 505, 54 €	1,9152773209436000000000000000	2 106 805, 05 €	-59 700, 49 €	2106805,05304
Stadt Rheine	VGM	0,1883729236971050000000000000	0,4291177491974530000000000000	0,4248328489235720000000000000	0,2039366895044700000000000000	224 330, 36 €	0,2124045572444010000000000000	233 645, 01 €	9 314, 65 €	233645,01297
VGM Gesamt		4,8040001459871450000000000000	8,9624590487724500000000000000	17,4364603489989600000000000000	5,3978463098410730000000000000	5.937.628,07 €	5,3045864392873900000000000000	5.835.004,65 €	-102.583,42 €	5835004,65419
Kreis Kleve	VGN	0,6622538204692830000000000000	1,7267445340634200000000000000	3,6134320127080400000000000000	0,7557607674940920000000000000	831 336, 84 €	0,7875697666151430000000000000	866 326, 74 €	34 989, 90 €	866326,74328
Kreis Wesel	VGN	1,1768420721506000000000000000	2,6189617326710100000000000000	3,0572783460654300000000000000	1,3541387816787600000000000000	1 489 552, 66 €	1,3254378143336580000000000000	1 457 980, 92 €	-31 571, 74 €	1457980,92477
VGN Gesamt		1,8390598261988000000000000000	4,3457052667344300000000000000	6,6707103587734700000000000000	2,1098995491728600000000000000	2.320.889,50 €	2,1130069709517300000000000000	2.324.307,66 €	3.418,16 €	2324307,66805
Kreis Olpe	VGWS	0,3807323292002160000000000000	0,7752127285068970000000000000	2,0885260808844100000000000000	0,4762450779588900000000000000	523 870, 28 €	0,4333598526546590000000000000	476 695, 84 €	-47 174, 44 €	476695,83792
Kreis Siegen-Wittgenstein	VGWS	1,1206524287237400000000000000	1,5782132177783600000000000000	3,3224764576902900000000000000	1,1897526692711400000000000000	1 308 727, 94 €	1,1838515900283200000000000000	1 302 236, 75 €	-6 491, 19 €	1302236,75035
VGWS Gesamt		1,5013847579239600000000000000	2,3539459468258600000000000000	5,4110025385748900000000000000	1,6659983770670300000000000000	1.832.598,21 €	1,6172114426829800000000000000	1.778.932,59 €	-53.665,82 €	1778932,59395
NPH	VPH	0,9544253110062050000000000000	1,6774736351900000000000000000	6,6532930633442600000000000000	1,0150312662186000000000000000	1 116 534, 41 €	1,0764887877061300000000000000	1 184 137, 67 €	67 603, 26 €	1184137,66648
Stadt Paderborn	VPH	0,8192815938609770000000000000	0,8207757177339884000000000000	0,5267182643351450000000000000	0,7651914357246560000000000000	844 710, 58 €	0,8171187270788200000000000000	898 830, 60 €	57 120, 02 €	898830,59979
VPH Gesamt		1,7737069048671800000000000000	2,5052354125298800000000000000	7,1800113276794100000000000000	1,7802227193645200000000000000	1.958.244,99 €	1,8938075147849500000000000000	2.082.968,27 €	124.723,28 €	2082968,26626
Hochsauerlandkreis	VRL	0,9631494071662930000000000000	1,4866333068034000000000000000	5,7486738320106400000000000000	1,1008522811023900000000000000	1 210 937, 51 €	1,0581184745310000000000000000	1 163 930, 32 €	-47 007, 19 €	1163930,32198
Kreis Soest	VRL	0,7041617197561010000000000000	1,7021003750934000000000000000	3,8939434665483900000000000000	0,8326413594438000000000000000	915 908, 13 €	0,8258740162043810000000000000	908 461, 42 €	-7 446, 71 €	908461,41782
Kreis Unna	VRL	1,1263894747432700000000000000	2,2952845850264000000000000000	1,5916350339520100000000000000	1,2701539884423000000000000000	1 397 169, 37 €	1,2362426588737000000000000000	1 359 866, 92 €	-37 302, 45 €	1359866,92476
Märkischer Kreis	VRL	1,7425072760218700000000000000	1,4009979623310400000000000000	3,1058554994605900000000000000	1,8820989978315100000000000000	2 070 276, 89 €	1,8154616200240900000000000000	1 997 007, 78 €	-73 269, 11 €	1997007,78203
Stadt Hamm	VRL	0,6820165344150100000000000000	1,0206952645774900000000000000	0,6635517679418550000000000000	0,6761455797230018000000000000	743 760, 38 €	0,7123129805887440000000000000	783 544, 28 €	39 783, 90 €	783544,27865
VRL Gesamt		5,2182874211290400000000000000	8,9057163911849100000000000000	15,0036859991390000000000000000	5,7618657035985800000000000000	6.338.052,27 €	5,6480097502219100000000000000	6.212.810,72 €	-125.241,55 €	6212810,72524
Ennepe-Ruhr-Kreis	VRR	1,6700620073524440000000000000	1,8484437558430400000000000000	1,1978523582300700000000000000	1,6492351668589800000000000000	1 814 158, 68 €	1,6814303240049170000000000000	1 849 573, 36 €	35 414, 68 €	1849573,35640
Kreis Mettmann	VRR	1,6603144347671100000000000000	1,7506376543023030000000000000	0,8304937394575790000000000000	2,0872999874642220000000000000	2 296 029, 99 €	1,6601453175721500000000000000	1 826 159, 85 €	-469 870, 14 €	1826159,84933
Rhein-Kreis Neuss	VRR	0,9612541883137390000000000000	1,2824883101381900000000000000	1,1481642799853000000000000000	0,9970398078122950000000000000	1 097 700, 79 €	0,9920343601947880000000000000	1 091 237, 80 €	-6 462, 99 €	1091237,79621
Kreis Recklinghausen	VRR	2,2507978410565670000000000000	3,5059140506254800000000000000	2,2301830746647900000000000000	2,3948152856441900000000000000	2 634 296, 81 €	2,3635518282530500000000000000	2 599 907, 01 €	-34 389, 80 €	2599907,01108
Kreis Viersen	VRR	0,5558470686524210000000000000	1,2585595653302000000000000000	1,3847942028164700000000000000	0,6668333984943860000000000000	733 516, 74 €	0,6273803399033150000000000000	690 118, 37 €	-43 398, 37 €	690118,37389
Stadt Bochum	VRR	3,3863856165843000000000000000	2,0960482135478900000000000000	2,9960550099643600000000000000	2,9965500996436000000000000000	3 295 220, 51 €	3,2406633780892800000000000000	3 564 729, 72 €	269 509, 21 €	3564729,71590
Stadt Bottrop	VRR	0,5695810554707500000000000000	0,6521762524434200000000000000	0,29507898310866000000000000						

* Kapazitäts- und leistungsbezogene Gewichtung wie im alten System Fahrzeugförderung (64,5 % Bus, 35,5 % Schiene; je 50 % nach Kilometern und Stunden)

** Zuordnung der Unternehmensansprüche zu den Aufgabenträgern über Wagen-Kilometer Schiene, Bus und § 43 Nr. 2 PBefG ohne Bedarfsverkehre